

**BOARD LETTER – SUMMARY SHEET  
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

<b>AGENDA REVIEW</b>	June 25, 2014
<b>BOARD MEETING</b>	July 15, 2014
<b>SUPERVISORIAL DISTRICT</b>	All
<b>DEPARTMENT</b>	Mental Health
<b>SUBJECT</b>	Adopt the Department of Mental Health's Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Years 2014-15, 2015-16, and 2016-17
<b>PROGRAM</b>	Mental Health Services Act (MHSA)
<b>DEADLINES</b>	NA
<b>COST &amp; FUNDING</b>	None
<b>PURPOSE OF REQUEST</b>	To Adopt DMH's MHSA 3 Year Program and Expenditure plan.
<b>SUMMARY/ ISSUES</b>  (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	<p>AB 1467 requires that the County Board of Supervisors to adopt a three-year program and expenditure plan and annual updates and submit them to the Mental Health Services Oversight and Accountability Commission. AB 1467 requires that the County Mental Health Director and the County Auditor-Controller attesting that the County has complied with any fiscal accountability requirements as directed by the State Department of Health Care Services, and that all expenditures are consistent with the MHSA requirements. Further, AB 1467 states that a draft plan and the updates shall be prepared and circulated for review and comment for at least 30 days to representatives of stakeholder interests and any interested party who has requested a copy of the draft plans. Additionally, AB 1467 requires that the Mental Health Commission conduct a public hearing on the draft three-year program and expenditure plan and the annual updates at the close of the 30-day comment period.</p> <p>In order to fulfill the latter requirements, DMH posted the MHSA Annual Update for FY 2013-14 on its website for 30 days for public comments on April 7, 2014. DMH also convened a Public Hearing on May 22, 2014 at which time DMH addressed public questions and concerns. The Mental Health Commission voted to approve the MHSA Annual Update for FY 2014-15 at its meeting on May 22, 2014.</p>
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